

Fiscal Year 2022

**Information Technology and
Telecommunication Expenditures**

Submitted in Accordance with C.G.S. 4d-7

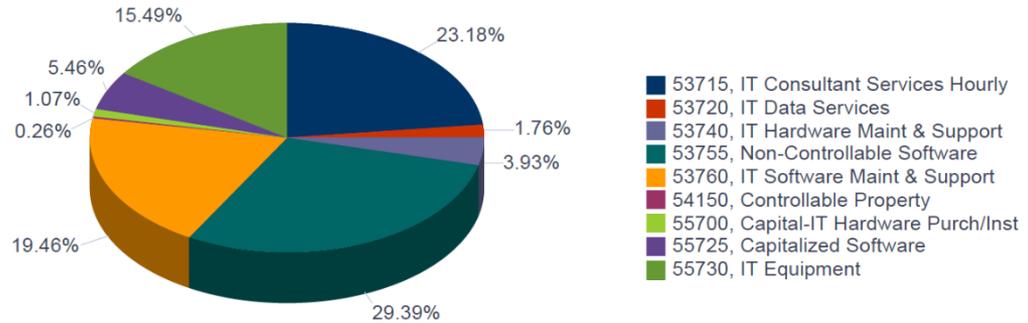
State of Connecticut Department of Administrative Services
September 15, 2022

Mark Raymond, Chief Information Officer

FY 2022 Expenditure Totals

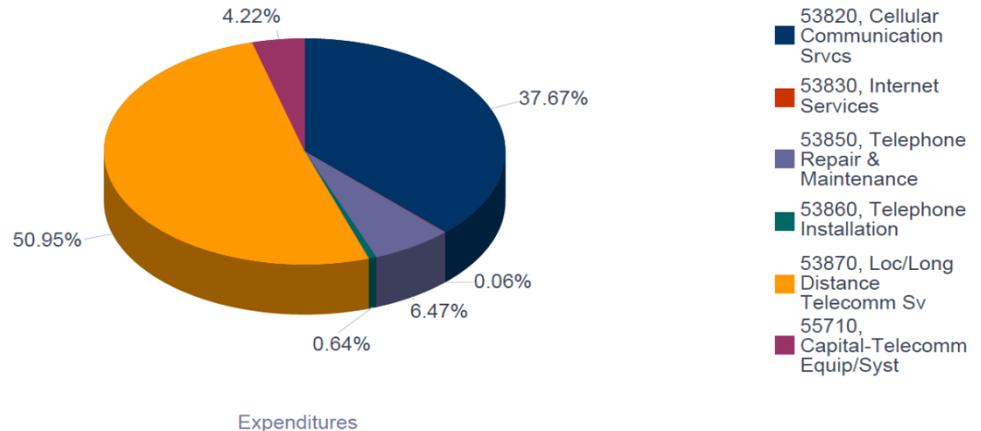
IT Expenditures

Account	Account Description	Expenditures
53715	IT Consultant Services Hourly	\$14,291,157
53720	IT Data Services	\$1,083,809
53740	IT Hardware Maint & Support	\$2,422,102
53755	Non-Controllable Software	\$18,116,304
53760	IT Software Maint & Support	\$11,993,045
54150	Controllable Property	\$162,382
55700	Capital-IT Hardware Purch/Inst	\$657,139
55725	Capitalized Software	\$3,366,802
55730	IT Equipment	\$9,547,086
External Total		\$61,639,827

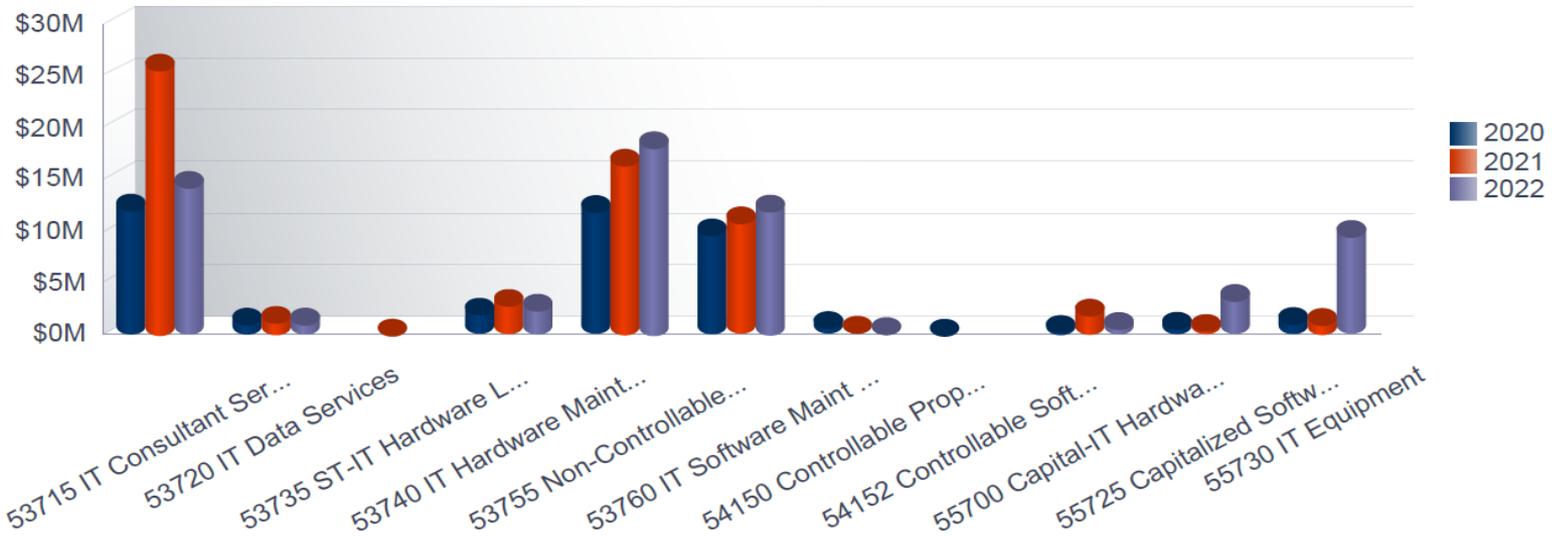


Telecommunication Expenditures

Account	Account Description	Expenditures
53820	Cellular Communication Svcs	\$7,848,373
53830	Internet Services	\$11,540
53850	Telephone Repair & Maintenance	\$1,347,846
53860	Telephone Installation	\$133,797
53870	Loc/Long Distance Telecomm Sv	\$10,616,051
55710	Capital-Telecomm Equip/Syst	\$878,965
External Total		\$20,836,572



IT Expenditures FY20 – FY22



IT Expenditures

Account	Account Description	Expenditures		
		2020	2021	2022
53715	IT Consultant Services Hourly	\$12,093,401	\$25,617,202	\$14,291,157
53720	IT Data Services	\$1,080,764	\$1,249,571	\$1,083,809
53735	ST-IT Hardware Lease/Rental		\$10,281	
53740	IT Hardware Maint & Support	\$2,045,471	\$2,888,819	\$2,422,102
53755	Non-Controllable Software	\$11,956,099	\$16,431,020	\$18,116,304
53760	IT Software Maint & Support	\$9,698,110	\$10,866,430	\$11,993,045
54150	Controllable Property	\$750,413	\$297,897	\$162,382
54152	Controllable Software	\$799		
55700	Capital-IT Hardware Purch/Inst	\$370,520	\$1,949,874	\$657,139
55725	Capitalized Software	\$681,720	\$467,238	\$3,366,802
55730	IT Equipment	\$1,136,674	\$1,046,722	\$9,547,086
External Total		\$39,813,970	\$60,825,055	\$61,639,827

IT Expenditures by Agency - 1

IT Expenditures

Agency	2020	2021	2022
Connecticut State Library	\$503,666	\$897,967	\$241,463
Department of Agriculture	\$175,761	\$255,049	\$180,816
Department of Administrative Services	\$32,947,444	\$44,143,660	\$46,725,394
Department of Children and Families	\$34,760	\$39,930	\$19,110
Division of Criminal Justice		\$107,755	\$107,755
Department of Consumer Protection	\$716,634	\$2,224,409	\$750,864
Department of Energy and Environmental Protection	\$84,270	\$274,990	\$436,198
Department of Motor Vehicles	\$3,858	\$186,957	\$313,678
Department of Banking	\$492	\$4,134	\$4,860
Department of Correction	\$93,917	\$61,903	\$57,715
Department of Housing	\$698	\$418	\$214
Connecticut Insurance Department	\$1,121	\$9,710	\$10,784

IT Expenditures by Agency - 2

IT Expenditures

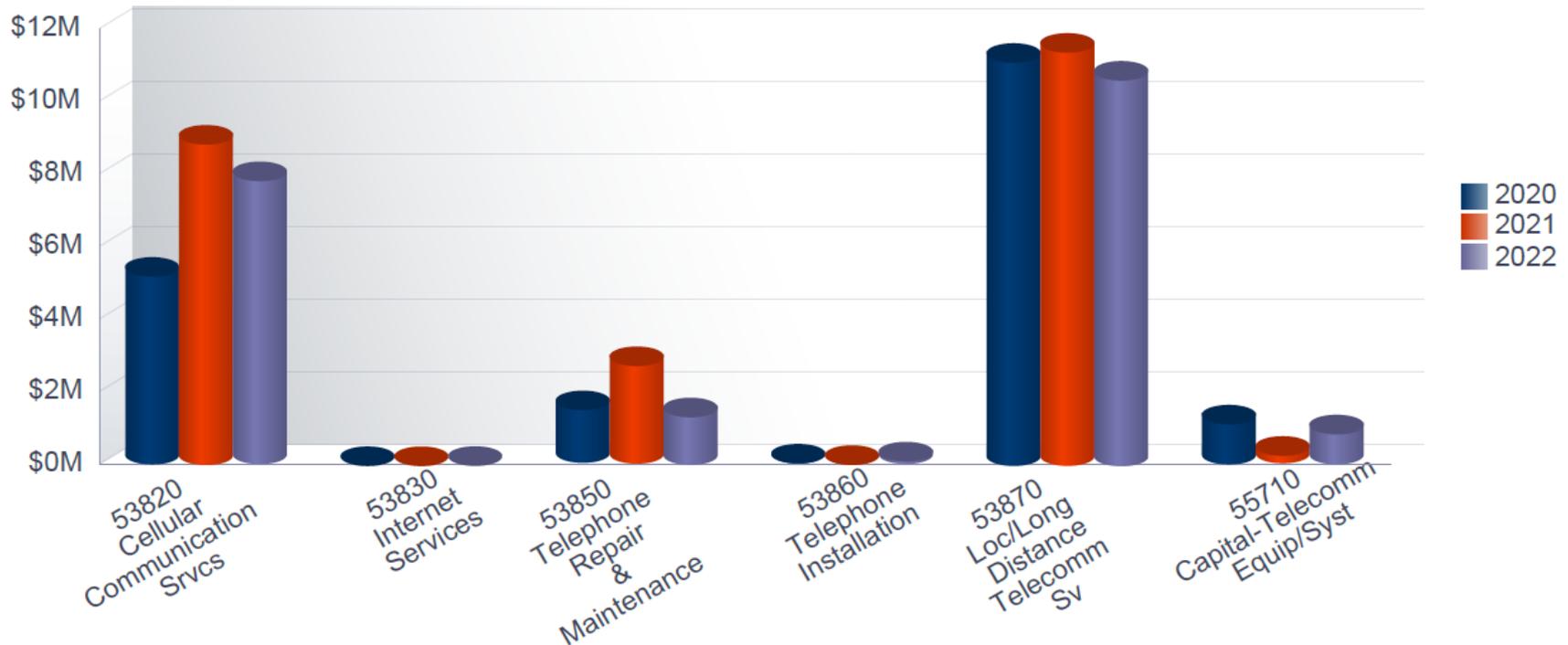
Agency	2020	2021	2022
Department of Labor		\$441,537	\$894,356
Department of Transportation		\$279,337	\$208,218
Department of Public Health		\$3,660	\$2,265,372
Department of Emergency Services and Public Protection	\$243,909	\$222,691	\$298,630
Department of Revenue Services		\$112,626	\$106,868
Department of Social Services	\$4,615,787	\$4,222,363	\$3,887,952
Department of Veterans' Affairs		\$7,851	\$7,507
Department of Economic and Community Development	\$1,456	\$836	\$427
CT Paid Family Leave	\$281,650	\$6,932,894	\$4,875,503
Office of the Governor	\$21,814	\$47,048	\$10,589
Office of the Lt. Governor	\$7,216	\$1,460	\$1,842
Office of the Healthcare Advocate		\$970	\$999

IT Expenditures by Agency - 3

IT Expenditures

Agency	2020	2021	2022
Department of Mental Health and Addiction Services	\$6,664	\$9,198	\$1,466
Office of the Attorney General	\$9,129	\$8,749	\$9,424
Office of Early Childhood			\$15,573
Office of Governmental Accountability	\$9,475	\$43,640	\$15,206
Office of Health Strategy		\$94	
Office of Policy and Management		\$1,129	\$2,034
Office of the State Comptroller	\$23,417	\$22,167	\$23,640
Office of the Treasurer		\$179	\$6,642
Public Defender Services		\$2,815	\$2,684
Aging and Disability Services	\$2,754	\$2,584	\$3,271
Secretary of the State	\$28,078	\$254,344	\$152,771
External Total	\$39,813,970	\$60,825,055	\$61,639,827

Telecom Expenditures FY20 – FY22



		Expenditures		
Account	Account Description	2020	2021	2022
53820	Cellular Communication Svcs	\$5,219,240	\$8,855,414	\$7,848,373
53830	Internet Services	\$7,407	\$4,965	\$11,540
53850	Telephone Repair & Maintenance	\$1,543,923	\$2,759,239	\$1,347,846
53860	Telephone Installation	\$77,787	\$37,741	\$133,797
53870	Loc/Long Distance Telecomm Sv	\$11,106,400	\$11,383,973	\$10,616,051
55710	Capital-Telecomm Equip/Syst	\$1,151,148	\$289,835	\$878,965
External Total		\$19,105,905	\$23,331,168	\$20,836,572

Telecom Expenditures by Agency - 1

Telecommunication Expenditures	Expenditures Comparison		
	2020	2021	2022
Agency			
Aging and Disability Services	\$313,005	\$394,443	\$396,111
Agricultural Experimentation Station	\$31,739	\$36,333	\$35,606
Auditors of Public Accounts	\$1,047	\$6,898	\$5,712
Board of Regents	\$152,236	\$142,112	\$132,925
Chief Medical Examiner			\$5,358
Commission on Human Rights and Opportunities	\$38,127	\$47,734	\$50,421
Connecticut Insurance Department	\$22,991	\$16,988	\$15,241
Connecticut Siting Council	\$1,095	\$848	\$711
Connecticut State Library	\$18,584	\$107,977	\$28,771
CT Paid Family Leave	\$60	\$4,152	\$13,977
Department of Administrative Services	\$4,739,406	\$4,570,638	\$4,479,525
Department of Agriculture	\$48,417	\$62,482	\$50,106
Department of Banking	\$49,086	\$39,447	\$30,425
Department of Children and Families	\$1,822,093	\$2,472,238	\$2,334,798
Department of Consumer Protection	\$93,808	\$94,009	\$109,319
Department of Correction	\$1,079,070	\$1,105,351	\$932,515
Department of Developmental Services	\$798,715	\$932,387	\$856,300
Department of Economic and Community Development	\$50,309	\$57,103	\$50,086

Telecom Expenditures by Agency – 2

Telecommunication Expenditures	Expenditures Comparison		
Agency	2020	2021	2022
Department of Emergency Services and Public Protection	\$1,487,203	\$1,468,038	\$1,370,278
Department of Energy and Environmental Protection	\$550,601	\$672,946	\$736,659
Department of Housing	\$13,165	\$15,931	\$26,940
Department of Labor	\$356,964	\$385,548	\$346,655
Department of Mental Health and Addiction Services	\$980,280	\$1,371,339	\$1,266,010
Department of Motor Vehicles	\$441,293	\$501,939	\$421,257
Department of Public Health	\$316,976	\$454,423	\$366,805
Department of Revenue Services	\$292,172	\$284,007	\$346,530
Department of Social Services	\$1,388,041	\$1,916,923	\$1,682,410
Department of Transportation	\$1,567,563	\$1,858,494	\$1,828,644
Department of Veterans" Affairs	\$52,339	\$57,669	\$64,656
Division of Criminal Justice	\$83,305	\$87,225	\$89,185
Elections Enforcement	\$6,309	\$9,539	\$7,871
Freedom of Information Commission	\$2,817	\$3,838	\$3,331
Judicial Branch	\$1,082,183	\$1,105,740	\$776,940
Military Department	\$91,068	\$104,420	\$93,787
Office of Early Childhood	\$48,300	\$1,601,092	\$603,276
Office of Governmental Accountability	\$4,611	\$5,541	\$3,876
Office of Health Strategy	\$4,877	\$5,621	\$5,732
Office of Higher Education	\$3,395	\$3,441	\$2,467
Office of Legislative Management	\$59,162	\$57,170	\$55,402

Telecom Expenditures by Agency – 3

Telecommunication Expenditures	Expenditures Comparison		
	2020	2021	2022
Agency			
Office of Policy and Management	\$30,458	\$46,947	\$39,483
Office of State Ethics	\$2,495	\$4,788	\$4,250
Office of the Attorney General	\$71,465	\$88,514	\$58,440
Office of the Consumer Counsel	\$2,988	\$3,512	\$1,775
Office of the Governor	\$25,092	\$33,466	\$19,277
Office of the Healthcare Advocate	\$3,655	\$4,400	\$3,676
Office of the Lt. Governor	\$4,869	\$8,470	\$4,793
Office of the State Comptroller	\$19,176	\$31,807	\$24,428
Office of the Treasurer	\$37,840	\$43,250	\$26,092
Probate Court Administrator	\$36,237	\$43,688	\$42,604
Public Defender Services	\$15,104	\$17,348	\$11,048
Secretary of the State	\$376,458	\$457,387	\$469,732
State Department of Education	\$277,089	\$355,477	\$375,831
Teachers Retirement Board	\$29,110	\$31,063	\$27,298
Workers Compensation Commission	\$81,382	\$98,970	\$100,429
External Total	\$19,105,905	\$23,331,168	\$20,836,572